

Expenditure Date	Department	Beneficiary	Summary of purpose of expenditure
21/10/2016	Insurance & Risk	Fire & Rescue Indemnity	Vehicle contributions 2016/2017
21/10/2016	Insurance & Risk	Fire & Rescue Indemnity	Contributions for 2016/2017
06/10/2016	Fleet	Terberg DTS (UK) Ltd	FLIR K55 thermal imaging cameras
24/10/2016	Fleet	MAN Truck & Bus UK Ltd	MAN TGM 18.290 4X2 BL / LN18SH06
03/10/2016	Fleet	Emergency One (UK) Ltd	Assembly of Light Rescue Pumping
03/10/2016	Fleet	Emergency One (UK) Ltd	Assembly of Light Rescue Pumping
03/10/2016	Fleet	Emergency One (UK) Ltd	Assembly of Light Rescue Pumping
03/10/2016	Fleet	Emergency One (UK) Ltd	Assembly of Light Rescue Pumping
03/10/2016	Fleet	Emergency One (UK) Ltd	Assembly of Light Rescue Pumping
31/10/2016	Crownhill Vehicle Engineering	Terberg DTS (UK) Ltd	FLIR K55 thermal imaging cameras
10/10/2016	Operational Assets Management	Allstar Business Solutions	SEPTEMBER 2016 FUEL
11/10/2016	Finance	Red One Ltd	PDQ Payments taken by DSFRS for Red One
18/10/2016	Finance	Peninsula Pensions	Strain Payment
03/10/2016	Estates	Cowley's Building & Maintenance Ltd	Ilminster - Internal Upgrade
10/10/2016	ICT	Learning Pool Limited	Subscription renewal contract for the
11/10/2016	CSPrevention	Experian Ltd	business premises risk data
06/10/2016	Human Resources	Industrial Medical & Safety Services Ltd	September invoice for OH services
31/10/2016	Human Resources	Industrial Medical & Safety Services Ltd	September invoice for OH services
05/10/2016	Change and Improvement	KIM Software Solutions Ltd	Changes requested to profile as a
11/10/2016	No 1 Exeter Houses	Stormforce Roofing & Maintenance Ltd	Danes Castle Houses - Re-roofing Works
25/10/2016	Finance	Red One Ltd	PDQ and directly paid income to DSFRS
21/10/2016	National Procurement Hub	West Midlands Fire Service	Estimated costs
12/10/2016	National Procurement Hub	CFOA (Services) Ltd	Estimated costs
03/10/2016	Human Resources	DCC HR One	Quarterly charges for payroll service
07/10/2016	Estates	J T T Contracting Ltd	Various - Resurfacing and Line Marking
03/10/2016	No 1 Exeter Houses	Topan Fencing Limited	Danes Castle Housing - Fencing Works
28/10/2016	Estates	John Grimes Partnership Ltd	Camelshead - Structural Inspection Fees
25/10/2016	Operational Assets Management	Certas Energy UK Ltd	8000 LTRS DERV
18/10/2016	Estates	BNP Paribas Real Estate	Estates - Property Portfolio Valuation
28/10/2016	Light Vehicle Management	Angloco Ltd	X916 BFJ
03/10/2016	Human Resources	DCC HR One	HR Services from HR ONE HR1:0021586
07/10/2016	Operational Assets Management	Certas Energy UK Ltd	7,000 litres Derv for delivery to:
04/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Developers required for the middleware
25/10/2016	Operational Assets Management	Certas Energy UK Ltd	6000 LTRS DERV
10/10/2016	CSPrevention	Fireblitz Extinguisher Ltd	1000 of Firehawk FHB10 Smoke Alarms to
27/10/2016	Insurance & Risk	Arthur J. Gallagher	Marine Ins
18/10/2016	Democratic Services	DSFRS Ceremonial Unit	2016/17 Grant to DSFRS Ceremonial Unit
04/10/2016	ICT	Content and Code Ltd	Conduct a review of the Custom Code
07/10/2016	ICT	Content and Code Ltd	5 x Flexible Consulting Days
25/10/2016	ICT	Uninterruptible Power Supplies Ltd	Service Plan Agreement covering the
24/10/2016	Estates	RIBA Enterprises Ltd	Estates - NBS Subscription
27/10/2016	Nether Stowey	M B H Industrial Services Ltd	Netherstowey - Replace Radiant Heaters
06/10/2016	Fire Behaviour School	Buckerell Lodge Hotel	Hotel accommodation, B&B and Evening
17/10/2016	Democratic Services	Cornwall County Council	Legal fees suplied by Cornwall County
05/10/2016	Station Alerters	Datanet	65 x2AR3 L/M/H VHF LED DISPLAY ALERTER

14/10/2016	Crownhill Vehicle Engineering	Interspiro Ltd	PAF1318/ Z6020/ BA QSII parts
24/10/2016	Estates	Morgan Sindall	Appledore - Extension & Internal
04/10/2016	ICT	Content and Code Ltd	Conduct a Health Check assessment of
12/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Tolerance budget middleware migration
12/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Tolerance budget middleware migration
06/10/2016	Chelston Vehicle Engineering	BOC Gases	Rental Medical Oxygen Size CD Cylinders
10/10/2016	Chelston Vehicle Engineering	Supply + Limited	TRIPLE EXT LADDER
31/10/2016	Okehampton	SSE Contracting Ltd	Okehampton - Replacement of electrical
18/10/2016	Fire Headquarters	CORMAC Facilities Services	SHQ (multiple buildings)
07/10/2016	Operational Assets Management	Certas Energy UK Ltd	4,000 litres Derv for delivery to:
11/10/2016	Estates	BNP Paribas Real Estate	Various - Review of Section 106 / CIL
25/10/2016	Chelston Vehicle Engineering	M B H Industrial Services Ltd	Chelston Workshop - Replace Heater
20/10/2016	ICT	Vodafone Paging	Quarterly Paging Bill
21/10/2016	Redwoods House	Integral UK Ltd	Redwoods - New Boiler
11/10/2016	Estates	BNP Paribas Real Estate	Various - Review of Section 106 / CIL
31/10/2016	Fleet	Supply + Limited	1 x ASL 10.5T Ladder
07/10/2016	Democratic Services	KRW Financials Ltd	Treasurer Services provided by KRW in
11/10/2016	Democratic Services	KRW Financials Ltd	Treasurer services for September 2016
03/10/2016	Operational Assets Management	Angus Fire Ltd	Vehicle rental - monthly charge x 12
31/10/2016	Operational Assets Management	Angus Fire Ltd	Vehicle rental - monthly charge x 12
12/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Tolerance budget middleware migration
31/10/2016	Honiton	Westcountry Maintenance Services Ltd	Honiton - Office 003 and Lecture Room
18/10/2016	Ops Licence School	CORMAC Facilities Services	Plympton STC Admin
03/10/2016	Estates	Howick Consultants	Various - Drill Tower Surveys
03/10/2016	Learn 2 Live	ShowBitz Ltd	Technical equipment for Learn2Live.
06/10/2016	Estates	Havills Maintenance Limited	Various - Heating Servicing FY2016-17
10/10/2016	Fleet Maintenance	The Heightec Group Ltd	SHACS TRAINING COURSE (CDO1755)
14/10/2016	Fire Behaviour School	Brunel Road Timber Limited	300 attack boards (approx 1800mm x
10/10/2016	Finance	Somerset County Council Pension Fund	Somerset County Council Pension
25/10/2016	Fire Behaviour School	Buckerell Lodge Hotel	Hotel accomodation B&B evening meal for
28/10/2016	Democratic Services	Mr D Stotesbury	Legal services and training provided by
07/10/2016	Estates	ADG Consultancy Ltd	Brixham - Professional Services Fee
10/10/2016	Chelston Vehicle Engineering	Interspiro Ltd	SPIROMATIC MASK (CNH1735)
24/10/2016	Learn 2 Live	University of Exeter	LEARN2LIVE EXETER UNIVERSITY 13/10/16
24/10/2016	Organisational Dev Leadership	Innovation Central	ILM L3 - Oct (2 days delivery plus
07/10/2016	Estates	Churchill Environmental Services	Various - Legionella Servicing FY16-17
03/10/2016	Human Resources	DCC HR One	Temporary Promotion amendments to the
11/10/2016	Democratic Services	Plymouth City Council	Legal services provided by Plymouth
31/10/2016	Fire Headquarters	Westcountry Maintenance Services Ltd	Various - New Carpet Tiles
03/10/2016	Operational Assets Management	Angus Fire Ltd	Equipment hire - monthly charge x12
31/10/2016	Operational Assets Management	Angus Fire Ltd	Equipment hire - monthly charge x12
03/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Developers required for the middleware
20/10/2016	ICT Development	Summit Computer Recruitment Ltd	Java Developer contractors - 134 days
25/10/2016	ICT Development	Summit Computer Recruitment Ltd	Agency 3/10-9/10
04/10/2016	Training Product Replacement	Summit Computer Recruitment Ltd	Provision of
03/10/2016	Training Product Replacement	Summit Computer Recruitment Ltd	Provision of
10/10/2016	Training Product Replacement	Summit Computer Recruitment Ltd	Provision of

18/10/2016	Training Product Replacement	Summit Computer Recruitment Ltd	Provision of
10/10/2016	Wells	M B H Industrial Services Ltd	Wells - Replacement Water Heater
21/10/2016	ICT	AV Parts Master Ltd	Epson 1430Wi Projector + Projection
06/10/2016	ICT	Sevron Limited	Annual subscription renewal to the
14/10/2016	Human Resources	Devon Therapeutic Counselling Service	September invoice for Counselling
17/10/2016	Change and Improvement	Capita Secure Information Solutions Ltd	Test Upgrade
14/10/2016	Ops Licence School	Speedings Ltd	PAF1319/ Z6020/ Personal lines etc
14/10/2016	Operational Assets Management	A T S Euromaster Ltd	PFM/ Tyres etc
10/10/2016	Human Resources	Hammet Street Consultants	September invoice for Counselling
21/10/2016	Estates	Trinity Fire & Security Systems	Various - Specialist Electrical
25/10/2016	Training Product Replacement	Summit Computer Recruitment Ltd	Provision of
06/10/2016	Insurance & Risk	MAPS Legal Assistance	Motor vehicle expenses
05/10/2016	Hydrants Maintenance	Bristol Water PLC	BW-63-01-08
14/10/2016	ICT	Gamma Business Communication	1 x Sept Rental Charges (£1675.77 - £5
24/10/2016	Greenbank	Stannah Lift Services Ltd	Greenbank - Lift Repairs
03/10/2016	Fleet	Emergency One (UK) Ltd	Hotel/Food Expenses
24/10/2016	Fleet	MAN Truck & Bus UK Ltd	Optional Extra - Electric Cab Tilt
18/10/2016	Fire Behaviour School	Buckerell Lodge Hotel	Hotel accommodation, B&B, Evening Meal
04/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Developers required for the middleware
12/10/2016	CSPrevention	Brightsea Print Group	8000x Home Safety Booklet (DS2012-125).
12/10/2016	Insurance & Risk	Intelligent Data Systems (UK) Ltd	Driving licence checks
31/10/2016	Axminster	Devon County Council	Axminster - One years Rent due in
26/10/2016	Democratic Services	Mrs Debbie Grennan	P/O for invoice originally dated the
05/10/2016	Exmouth	Liverton Business Park LLP	Quarterly Rental Charge for the period
24/10/2016	Estates	BNP Paribas Real Estate	Chagford - Fees
07/10/2016	Fire Headquarters	Schooling Building Contractor Ltd	SHQ - Tree Works
05/10/2016	Fire Headquarters	Edmundson Electrical Ltd	SHQ Asset Building - Office Lighting
10/10/2016	ICT	Summit Computer Recruitment Ltd	60 x
17/10/2016	ICT	Summit Computer Recruitment Ltd	60 x
24/10/2016	ICT	Summit Computer Recruitment Ltd	60 x
31/10/2016	ICT	Summit Computer Recruitment Ltd	60 x
05/10/2016	Hydrants Maintenance	South West Water	16087-32-26286
18/10/2016	Fire Safety Training School	Xact Consultancy and Training Limited	*****
18/10/2016	Fire Safety Training School	Xact Consultancy and Training Limited	*****
24/10/2016	Access and Rescue School	Rigging & Rescue Ltd	06/09/2016SHACS Level 2173.41 x 2
18/10/2016	Learning & Development	Iveco Limited	PCW1320/ EASY Iveco Training course
11/10/2016	Democratic Services	Plymouth City Council	Legal services provided by Plymouth
25/10/2016	Estates	Devon Minor Works Contractor Ltd	Estates - BA Kit Hooks
21/10/2016	Light Vehicle Management	Access Service & Maintenance Ltd	WA59 FUG (333-6468)
10/10/2016	Chelston Vehicle Engineering	Industore	SERVICE CONTRACT HANEL LIFTS (CCM1801)
05/10/2016	Hydrants Maintenance	South West Water	16110-32-26746
18/10/2016	Crownhill Vehicle Engineering	HPC PLC	PCW1339/ PFM/ Compressor repair
18/10/2016	Estates	Surface Systems Ltd	Ilminster - Floor Repairs
05/10/2016	Hydrants Maintenance	South West Water	16091-48-34880
05/10/2016	Hydrants Maintenance	South West Water	16116-17-19740
05/10/2016	Hydrants Maintenance	South West Water	16098-32-26318
05/10/2016	Hydrants Maintenance	South West Water	16092-48-35016

12/10/2016	Hydrants Maintenance	South West Water	16108-01-15240
27/10/2016	Hydrants Maintenance	South West Water	16025-26-24203
03/10/2016	Fire Headquarters	Trinity Fire & Security Systems	SHQ Somerset House - CCTV
27/10/2016	Crownhill Vehicle Engineering	Speedings Ltd	PAF1381/ Z6020/ Personal lines
06/10/2016	Camels Head	John Cotter Scaffolding	Camelshead Training Ship - Scaffold Hire
17/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Tolerance budget middleware migration
10/10/2016	Chelston Vehicle Engineering	Premier Coachworks	REPLACE REAR DOOR PANELS (BJK0371)
21/10/2016	West Somerset Area	AED Locator (E.U.) Ltd	Your Quote Dated 5 October 2016
25/10/2016	Public Relations	Fluid Branding Ltd	New signs for SHQ Reception
11/10/2016	Democratic Services	Plymouth City Council	Legal services provided by Plymouth
18/10/2016	Estates	Dulux Decorating Centre (McDougal Rose)	Q-Tech Electric Airless Pump 110V
18/10/2016	Academy Management	CORMAC Facilities Services	FTC Exeter Airport
17/10/2016	Democratic Services	Cornwall County Council	Legal services provided by Cornwall
21/10/2016	Fire Headquarters	Integral	SHQ - Tower Safety Rail
03/10/2016	Estates	Hays Construction and Property	w/ending 23/09/16
19/10/2016	Chard	Edmundson Electrical Ltd	Chard - Appliance bay lights
18/10/2016	Torquay	CORMAC Facilities Services	Torquay
27/10/2016	Light Vehicle Management	RSG Engineering Ltd	PCW1391/ WJ66JUT/ LEDs, wiring loom etc
27/10/2016	Access and Rescue School	River Dart Country Park Ltd	9.00 27th Sept- Day delegates @ £25
20/10/2016	Maritime Training School	Chubb Fire & Security Ltd	30/09/2016
04/10/2016	Operational Assets Management	Asset Advantage Limited	Fire Tender. Reg No X894BYD - Secondary
21/10/2016	National Procurement Hub	West Midlands Fire Service	Estimated travel and expenses costs for
18/10/2016	Taunton	CORMAC Facilities Services	Taunton
18/10/2016	Danes Castle	CORMAC Facilities Services	Exeter Danes Castle
18/10/2016	Estates	NPS Group	Estates - Professional Services
31/10/2016	Estates	Mego Employment Ltd	w/ending 23/10/16
07/10/2016	Modbury	Schooling Building Contractor Ltd	Modbury - Tree works
03/10/2016	Human Resources	Eversheds LLP	Instructions to Counsel - 31/05/16 -
18/10/2016	Barnstaple	CORMAC Facilities Services	Various - General Cleaning FY16-17
18/10/2016	Middlemoor Fire Station	CORMAC Facilities Services	Exeter Middlemoor
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66RHE
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66JUK
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66JUV
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66JVO
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66PZZ
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66JUC
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66JVR
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66RFX
05/10/2016	Light Vehicle Management	Cellco (FRS) Ltd	WJ66RCX
18/10/2016	Light Vehicle Management	RSG Engineering Ltd	PCW1356/ WJ66RBF/ Modules, speaker,
14/10/2016	ICT	Virgin Media Payments Ltd	1 x Sept Rental Charges
27/10/2016	Light Vehicle Management	RSG Engineering Ltd	PCW1377/ WJ66JUC/ Mounts, modules, LEDs
04/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Developers required for the middleware
12/10/2016	Change and Improvement	Summit Computer Recruitment Ltd	Tolerance budget middleware migration
04/10/2016	Operations Resilience Dept	Brightsea Print Group	1000 x 24pp A4 Booklet (Log books)
24/10/2016	Estates	Mego Employment Ltd	w/ending 16/10/16
18/10/2016	Chiltern House	CORMAC Facilities Services	Chiltern House

18/10/2016	Exmouth	CORMAC Facilities Services	Exmouth
10/10/2016	Hydrants Maintenance	Allstar Business Solutions	HYDRANTS
27/10/2016	Insurance & Risk	Access Service & Maintenance Ltd	ACC4751, D1166/1682, WA59FUB/ Wind
14/10/2016	ICT	CCS Media Ltd	HP StorageWorks MSL2024 Resp NBD 9-5.30
07/10/2016	Estates	Hays Construction and Property	w/ending 30/09/16
24/10/2016	Taunton	Wolseley UK Ltd	Taunton - Replacement hydroboil
10/10/2016	Chelston Vehicle Engineering	Trojan Garage Equipment Services Ltd	CONTRACT MAINTENANCE & CALIBRATION
14/10/2016	Crownhill Vehicle Engineering	Reed Chill Cheater Ltd	PCW1344/ Z6020/ suits, seals
14/10/2016	Human Resources	Northernhay Clinic	2 x Podiatry Orthoses including gait
03/10/2016	Estates	Mego Employment Ltd	w/ending 25 September
12/10/2016	National Procurement Hub	CFOA (Services) Ltd	Estimated travel and expenses costs for
25/10/2016	Ilminster	Devon Commercial Stationers	14 x GOF Lynstock Choice Four Legged
10/10/2016	Chelston Vehicle Engineering	Wessex Power Technology Ltd	CARTRIDGE (CNH1763)
21/10/2016	Camels Head	M B H Industrial Services Ltd	Camelshead - 3-port diverter valve
18/10/2016	Crownhill	CORMAC Facilities Services	Crownhill
18/10/2016	Greenbank	CORMAC Facilities Services	Greenbank
12/10/2016	Fire Behaviour School	Firefighter Protection UK	16 x large brage tops
27/10/2016	Hydrants Maintenance	South West Water	16042-26-24228
12/10/2016	Hydrants Maintenance	South West Water	16113-39-31015
07/10/2016	Estates	Mego Employment Ltd	w/ending 2/10/16
18/10/2016	Bridgwater	CORMAC Facilities Services	Bridgwater
06/10/2016	Crownhill Vehicle Engineering	Rosenbauer UK Ltd	PPJ1348/ Z6020/ Pumps x 2
20/10/2016	Academy Support	Huntress Search Limited	Agency staff member
07/10/2016	Academy Support	Huntress Search Limited	Agency staff member
27/10/2016	Academy Support	Huntress Search Limited	Agency staff member
21/10/2016	Commercial Services	WJ South West Limited	Camelshead - Line Marking
17/10/2016	Academy Support	Huntress Search Limited	Agency staff member
10/10/2016	Chelston Vehicle Engineering	Supply + Limited	LADDER (CNH1768)
07/10/2016	ICT	PJ & RHS Ltd	75 x Datanet Alerter Pouch
03/10/2016	Insurance & Risk	Nationwide Crash Repair Centre	D1078/1594
24/10/2016	Learn 2 Live	The Road User Support Service	LEARN2LIVE EXETER COLLEGE 6TH & 7TH
27/10/2016	Learn 2 Live	EventRent Ltd	LEARN2LIVE BARNSTAPLE 18TH OCTOBER 2016
18/10/2016	Camels Head	CORMAC Facilities Services	Camelshead (Station)
14/10/2016	Academy Support	Huntress Search Limited	Agency staff member
27/10/2016	Academy Support	Huntress Search Limited	Agency staff member
06/10/2016	Paignton	Havills Maintenance Limited	Paignton - Supply & Fit 3 port valve
21/10/2016	Ops Licence School	Havills Maintenance Limited	STC Kitchen - Purge & Decommission
12/10/2016	CSPrevention	Huntress Search Limited	15/9-12/10/2016. 37 hours
14/10/2016	CSPrevention	Huntress Search Limited	15/9-12/10/2016. 37 hours
20/10/2016	Academy Support	Huntress Search Limited	Agency staff member
19/10/2016	CSPrevention	Buckerell Lodge Hotel	Accommodation on 5 October 2016. (Ref.
14/10/2016	Fire Behaviour School	Brunel Road Timber Limited	75 boards cut into fours as villa
20/10/2016	Crownhill	South West Water Ltd	STN49 Water/sewerage yearly call off
12/10/2016	CSPrevention	Thomas Kneale & Co. Ltd	Double Fire Retardant Bedding Packs
18/10/2016	Ops Licence School	The Wolf Safety Lamp Company Ltd	PAF1320/ Z6020, BA/ LED torch modules x
07/10/2016	Command Training School	Audio Visual Connections Ltd	Simulation Suite Modification
12/10/2016	Dartmouth	HAG Shutters & Grilles Limited	Works Appliance Bay Doors- Dartmouth

13/10/2016 Human Resources
12/10/2016 Hydrants Maintenance
26/10/2016 Insurance & Risk
18/10/2016 Crownhill Vehicle Engineering

DCC HR One
South West Water
Enterprise Rent A Car
Rosenbauer UK Ltd

September Enhanced DBS Checks
16109-01-15255
Enterprise Ref DXU5LTPD2 GL16YVM Damage
PNB1132/ Z6020/ Repair Argus 3

Merchant Category	Amount (£)	Reference
Vehicle Insurance Premiums	446,426.00	0060054670
Insurance Premiums	253,603.00	0060054670
Furniture/Equip Purchase	93,125.00	0060054436
Vehicle purchase	75,704.00	0060054500
Vehicle purchase	55,355.71	0060054393
Vehicle purchase	55,355.71	0060054394
Vehicle purchase	55,355.71	0060054395
Vehicle purchase	55,355.71	0060054396
Vehicle purchase	55,355.71	0060054397
Operational Equipment	37,250.00	0055026269
Fuel (Petrol Etc)	34,852.77	0040012027
Red One Income	26,192.80	0060054537
Strain Payment LG Scheme	22,509.83	0060054638
Contract works	18,243.64	0070031676
ICT Training Systems Supp Serv	18,000.00	0072012224
ICT Desktop Service	15,500.00	0060054525
Occupational Health Unit	15,041.24	0060054505
Occupational Health Unit	13,487.41	0060054746
ICT Software/Eqpt Charges	12,500.00	0060054471
Planned Maint Proj Contractor	11,565.00	0070031690
Red One Income	11,552.00	0060054694
Agency Staff Admin	11,260.00	0060054651
Agency Staff Admin	11,137.50	0060054499
Finance Services	10,278.75	0060054473
Planned Maint Proj Contractor	10,060.50	0070031711
Planned Maint Proj Contractor	8,936.36	0070031682
External Consultancy Fees	8,180.00	0070031785
Fuel (Petrol Etc)	7,667.36	0040012070
External Consultancy Fees	6,900.00	0070031737
Vehicle Repair Other (Transpt)	6,632.66	0040012082
Personnel Services	6,345.00	0060054472
Fuel (Petrol Etc)	6,335.70	0040012025
Agency Staff Admin	6,000.00	0060054481
Fuel (Petrol Etc)	5,789.09	0040012069
Standard Equipment	5,410.00	0060054504
Vehicle Insurance Premiums	5,314.12	0060054732
Grants	5,000.00	0060054643
ICT Software/Eqpt Charges	5,000.00	0072012176
ICT Software/Eqpt Charges	5,000.00	0072012222
ICT Datacentre Service	4,847.19	0072012229
Publications/Subscriptions	4,805.00	0070031769
Unforeseen Mechanical Contracto	4,498.00	0070031778
Hotel Booking	4,491.67	0030026698
Legal Services	4,438.11	0060054634
Standard Equipment	4,431.00	0072012218

Breathing Apparatus Equipment	4,200.00	0055026255
Contract works	4,111.40	0070031770
ICT Software/Eqpt Charges	4,000.00	0072012176
Agency Staff Admin	4,000.00	0060054616
Agency Staff Admin	4,000.00	0060054620
Oxygen Cylinders	3,918.95	0060054508
Ladders	3,896.75	0057016552
Planned Maint Proj Contractor	3,757.72	0070031794
Cleaning Contractors	3,757.00	0070031744
Fuel (Petrol Etc)	3,618.59	0040012026
External Consultancy Fees	3,500.00	0070031680
Unforeseen Mechanical Contracto	3,495.00	0070031759
ICT Paging Service	3,469.86	0072012254
Unforeseen Mechanical Contracto	3,447.69	0070031720
External Consultancy Fees	3,250.00	0070031680
Furniture/Equip Purchase	3,230.85	0060054738
Finance Services	3,156.04	0060054511
Finance Services	3,086.64	0060054538
Lease Plant/Vehicles	2,800.00	0060054479
Lease Plant/Vehicles	2,800.00	0060054749
Agency Staff Admin	2,800.00	0060054619
Planned Project Mats Tech	2,730.30	0070031784
Cleaning Contractors	2,684.72	0070031744
Planned Maint Proj Contractor	2,658.00	0070031677
Standard Equipment	2,501.04	0015014416
Planned Serv Maint Wrks Contra	2,409.00	0070031683
Academy Other Training	2,386.60	0057016536
Timber Costs	2,310.00	0030026790
Pension Enhancements LG Scheme	2,300.00	0060054521
Hotel Booking	2,245.83	0030026813
Legal Services	2,238.15	0060054733
External Consultancy Fees	2,212.50	0070031710
BA Set Maintenance	2,181.84	0057016517
Standard Equipment	2,143.55	0015014435
Uniformed Development Training	2,100.00	0030026840
Planned Serv Maint Wrks Contra	2,046.00	0070031703
Finance Services	2,025.00	0060054474
Legal Services	2,016.00	0060054533
Planned Project Mats Tech	2,012.70	0070031784
Lease Plant/Vehicles	2,000.00	0060054479
Lease Plant/Vehicles	2,000.00	0060054749
Agency Staff Admin	2,000.00	0060054482
Agency Staff Admin	2,000.00	0072012227
Agency Staff Admin	2,000.00	0072012255
Agency Staff Admin	2,000.00	0060054437
Agency Staff Admin	2,000.00	0060054485
Agency Staff Admin	2,000.00	0060054522

Agency Staff Admin	2,000.00	0060054639
Planned Maint Proj Contractor	1,987.00	0070031552
ICT Desktop Service	1,974.00	0072012257
ICT H&S Systems Support Serv	1,943.00	0072012221
Occupational Health Unit	1,900.00	0060054626
ICT Software/Eqpt Charges	1,900.00	0060054629
Lines/Ropes	1,882.80	0055026256
Tyres & Tubes	1,862.40	0055026265
Occupational Health Unit	1,860.00	0060054519
Planned Serv Maint Wrks Contra	1,833.33	0070031729
Agency Staff Admin	1,800.00	0060054690
Vehicle Insurance Premiums	1,755.47	0060054503
Hydrant Installations	1,682.00	0040012013
ICT Fixed Tele Serv Ret/Maint	1,670.77	0072012231
Unforeseen Mechanical Contracto	1,660.00	0070031765
Vehicle purchase	1,636.36	0060054399
Vehicle purchase	1,625.00	0060054500
Hotel Booking	1,604.17	0030026699
Agency Staff Admin	1,600.00	0060054483
Printing/Stationery/Photocopy	1,530.00	0060054489
External Consultancy Fees	1,516.75	0060054518
Rents	1,500.00	0070031799
Legal Services	1,500.00	0060054695
Rents	1,500.00	0020014939
External Consultancy Fees	1,500.00	0070031773
Planned Maint Proj Contractor	1,489.25	0070031702
Planned Project Mats Tech	1,404.00	0070031685
Agency Staff Admin	1,400.00	0072012215
Agency Staff Admin	1,400.00	0072012225
Agency Staff Admin	1,400.00	0072012233
Agency Staff Admin	1,400.00	0072012258
Hydrants Maintenance	1,366.22	0040012020
Fire Protection Training Exter	1,363.00	0030026820
Fire Protection Training Exter	1,363.00	0030026820
External Trainer Hire	1,356.68	0030026839
Non-Uniformed Training	1,344.00	0055026293
Legal Services	1,336.00	0060054534
Planned Project Mats Tech	1,300.00	0070031764
Vehicle Repair Other (Transpt)	1,300.00	0040012068
Garage Equipment	1,292.00	0057016540
Hydrants Maintenance	1,290.75	0040012021
Garage Equipment	1,272.32	0055026281
Contract works	1,262.00	0070031743
Hydrants Maintenance	1,240.75	0040012015
Hydrants Maintenance	1,240.75	0040012018
Hydrants Maintenance	1,240.75	0040012019
Hydrants Maintenance	1,240.75	0040012022

Hydrants Maintenance	1,240.75	0040012029
Hydrants Maintenance	1,240.75	0040012079
Unforeseen Electrical Contracto	1,233.83	0070031675
BA Guide/Personnel Lines	1,233.00	0055026316
Minor Improvements Dept Funded	1,200.00	0070031691
Agency Staff Admin	1,200.00	0072012226
Contractor - Total Repair	1,179.97	0057016520
Standard Equipment	1,170.00	0080011268
Standard Equipment	1,151.00	0060054681
Legal Services	1,104.00	0060054532
Standard Equipment	1,100.00	0070031732
Cleaning Contractors	1,074.46	0070031744
Legal Services	1,058.05	0060054635
Unforeseen Building Contractor	1,017.50	0070031721
Agency Staff Surveyors	1,001.82	0070031678
Planned Project Mats Tech	996.70	0070031755
Cleaning Contractors	981.50	0070031744
Blue Light Fit-out and removal	926.75	0055026315
Trng Equip Miscellaneous	925.00	0030026887
Trng Equip Extinguishers	918.00	0030026834
Lease Plant/Vehicles	900.00	0060054490
Subsistence Admin/Manage	888.68	0060054651
Cleaning Contractors	885.73	0070031744
Cleaning Contractors	883.35	0070031744
Property Services	855.60	0070031736
Agency Staff Surveyors	852.80	0070031792
Planned Maint Proj Contractor	851.00	0070031701
Personnel Services	840.00	0060054478
Cleaning Contractors	824.46	0070031744
Cleaning Contractors	824.46	0070031744
Blue Light Fit-out and removal	824.34	0040011998
Blue Light Fit-out and removal	824.34	0040011999
Blue Light Fit-out and removal	824.34	0040012001
Blue Light Fit-out and removal	824.34	0040012002
Blue Light Fit-out and removal	824.34	0040012003
Blue Light Fit-out and removal	824.34	0040012004
Blue Light Fit-out and removal	824.34	0040012005
Blue Light Fit-out and removal	824.34	0040012006
Blue Light Fit-out and removal	824.34	0040012011
Blue Light Fit-out and removal	820.31	0055026275
ICT Fixed Tele Serv Ret/Maint	819.17	0072012230
Blue Light Fit-out and removal	817.35	0055026311
Agency Staff Admin	800.00	0060054481
Agency Staff Admin	800.00	0060054619
Specialist Rescue Equipment	799.00	0060054424
Agency Staff Surveyors	792.00	0070031771
Cleaning Contractors	785.20	0070031744

Cleaning Contractors	785.20	0070031744
Fuel (Petrol Etc)	780.84	0040012027
Vehicle Ins Claims (+ Excess)	772.08	0055026314
ICT Backup & Recovery Service	770.00	0072012219
Agency Staff Surveyors	764.10	0070031708
Unforseen Maintnce Mats Techn	752.45	0070031761
Garage Equipment	749.04	0057016553
Water Safety	732.93	0055026244
Wholetime Medical Expenses	722.00	0060054627
Agency Staff Surveyors	720.00	0070031681
Subsistence Admin/Manage	718.75	0060054499
Standard Equipment	714.00	0080011300
Hazmat Equipment	710.00	0057016555
Unforseen Mechanical Contracto	697.00	0070031715
Cleaning Contractors	687.05	0070031744
Cleaning Contractors	687.05	0070031744
Trng Equip Miscellaneous	675.68	0030026771
Hydrants Maintenance	671.18	0040012080
Hydrants Maintenance	658.25	0040012028
Agency Staff Surveyors	648.00	0070031709
Cleaning Contractors	647.79	0070031744
Operational Equipment	647.32	0055026239
Agency Staff Admin	644.64	0030026830
Agency Staff Admin	636.48	0030026696
Agency Staff Admin	628.32	0030026888
Unforseen Building Contractor	625.00	0070031714
Agency Staff Admin	624.24	0030026808
Ladders	619.67	0057016552
ICT Mobs Service Equipment	609.95	0072012223
Vehicle Ins Claims (+ Excess)	606.15	0040011644
Standard Equipment	598.00	0015014434
Standard Equipment	595.00	0015014438
Cleaning Contractors	588.90	0070031744
Agency Staff Admin	586.13	0030026765
Agency Staff Admin	586.13	0030026889
Unforseen Mechanical Contracto	584.88	0070031696
Unforseen Mechanical Contracto	579.51	0070031747
Agency Staff Admin	578.31	0060054502
Agency Staff Admin	578.31	0060054617
Agency Staff Admin	578.31	0030026831
Hotel Booking	577.50	0060054637
Timber Costs	577.50	0030026790
Water/Sewerage Rates	567.13	0025016600
Standard Equipment	558.20	0060054596
BA Adsu/Torch/Board Repairs	557.00	0055026286
Trng Equip Miscellaneous	535.00	0030026700
Unforseen Building Contractor	531.38	0070031559

External Consultancy Fees	528.00	0060054623
Hydrants Maintenance	522.81	0040012030
Insurance Charges Claims	508.33	0060054722
Operational Equipment	507.00	0055026287